

Library Services Budget Summary by year

<u>Category</u>	<b>99-00</b> Expenditures		<b>00-01</b> Expenditures		<b>01-02</b> Expenditures		<b>02-03</b> Expenditures		<b>03-04</b> Expenditures	
Salaries & Benefits	1,026,203	38.9%	1,020,277	39.6%	1,094,441	40.7%	1,123,423	44.7%	1,103,456	43.3%
OPS	82,579	3.1%	122,106	4.7%	87,827	3.3%	95,152	3.8%	98,851	3.9%
Expense	97,692	3.7%	109,056	4.2%	81,020	3.0%	71,254	2.8%	111,658	4.4%
OCO	24,561	0.9%	24,463	1.0%	0	0.0%	17,827	0.7%	1,648	0.1%
Library Resources	<u>1,409,702</u>	<u>53.4%</u>	<u>1,298,530</u>	<u>50.4%</u>	<u>1,425,246</u>	<u>53.0%</u>	<u>1,203,605</u>	<u>47.9%</u>	<u>1,232,219</u>	<u>48.4%</u>
<b>Total</b>	<b>2,640,737</b>	<b>100.0%</b>	<b>2,574,432</b>	<b>100.0%</b>	<b>2,688,534</b>	<b>100.0%</b>	<b>2,511,261</b>	<b>100.0%</b>	<b>2,547,832</b>	<b>100.0%</b>

<u>Category</u>	<b>04-05</b> Expenditures		<b>05-06</b> Expenditures		<b>06-07</b> Expenditures		<b>07-08</b> Expenditures		<b>08-09</b> Expenditures	
Salaries & Benefits	1,340,967	48.5%	1,462,086	47.1%	1,709,197	52.5%	1,457,031	50.6%	1,524,054	51.8%
OPS	73,199	2.6%	71,158	2.3%	87,583	2.7%	75,691	2.6%	71,038	2.4%
Expense	108,872	3.9%	79,979	2.6%	110,252	3.4%	58,903	2.0%	97,382	3.3%
OCO	14,792	0.5%	159,959	5.2%	48,239	1.5%	34,904	1.2%	15,439	0.5%
Library Resources	<u>1,226,730</u>	<u>44.4%</u>	<u>1,332,791</u>	<u>42.9%</u>	<u>1,302,525</u>	<u>40.0%</u>	<u>1,250,341</u>	<u>43.5%</u>	<u>1,232,088</u>	<u>41.9%</u>
<b>Total</b>	<b>2,764,561</b>	<b>100.0%</b>	<b>3,105,973</b>	<b>100.0%</b>	<b>3,257,796</b>	<b>100.0%</b>	<b>2,876,870</b>	<b>100.0%</b>	<b>2,940,001</b>	<b>100.0%</b>

<u>Category</u>	<b>09-10</b> Expenditures	
Salaries & Benefits	1,443,156	50.7%
OPS	88,244	3.1%
Expense	89,089	3.1%
OCO	5,848	0.2%
Library Resources	<u>1,221,738</u>	<u>42.9%</u>
<b>Total</b>	<b>2,848,074</b>	<b>100.0%</b>