

APPENDIX A
CONSUMER SURPLUS TABLES

Table A-1
1995 Estimated Resident Population and 1996 Tourists in the Charlotte Harbor NEP

County (1)	1995 Estimated Population as Reported by BEBR (2)	Percentage of Land Area in the Charlotte Harbor NEP (3)	1995 Population of Urban Areas in Charlotte Harbor NEP as Reported by BEBR (4)	Estimated Population of Unincorporated Areas as Reported by BEBR (5)	Estimated Population of Unincorporated Areas in Charlotte Harbor NEP (6) = (5) * (3)	Total Estimated Population within the Charlotte Harbor NEP (7) = (6) + (4)	1996 Total number of tourists visiting the Charlotte Harbor NEP (9)
Charlotte	127,646	91%	11,978	115,668	105,258	117,236	516,229
Desoto	26,640	100%	6,617	20,230	20,230	26,847	n/a
Hardee	22,885	100%	6,858	16,027	16,027	22,885	n/a
Polk	443,153	38%	157,572	271,653	103,228	260,800	1,500,000
Manatee	233,160	33%	n/a	164,549	54,301	54,301	n/a
Sarasota	301,528	67%	33,611	212,968	142,689	176,300	1,104,462
Lee	376,702	90%	138,034	238,668	214,801	214,801	1,715,090
Total						873,170	4,835,781

**Table A-2
1992 Resident and Tourist Per Capita Recreation Participation Rates***

Region	SW Florida**		Central Florida***		Tampa Bay Region***	
	Per Capita Rates		Per Capita Rates		Per Capita Rates	
	Resident	Tourist	Resident	Tourist	Resident	Tourist
Saltwater Beach Activities	1.563	4.154	0	0	1.345	2.428
Bicycle Riding	5.039	0.957	2.603	3.531	2.899	0.8964
Saltwater Fishing (Boat)	0.339	0.434	0	0	0.771	0.302
Freshwater Beach Activities	0.122	0.011	0.589	0.224	0.519	0.109
Picnicking	0.31	0.172	0.281	0.327	0.671	0.196
Freshwater Fishing (Boat)	0.275	0.047	0.64	1.939	0.136	0.014
Saltwater Fishing (Non-boat)	0.114	0.168	0	0	0.558	0.123
RV/Trailer Camping	0.022	0.283	0.493	0.204	0.012	0.155
Tent Camping	0.044	0.072	0.021	0.02	0.016	0
Freshwater Boat Ramp Use	0.039	0.004	0.295	0.367	0.035	0
Saltwater Boat Ramp Use	0.116	0.097	0	0	0.24	0.063
Visiting Archaeological and Historical Sites	0.127	0.194	0.182	0.082	0.05	0.109
Hiking	0.148	0.211	0.188	0.082	0.357	0.052
Nature Study	0.834	0.194	0.442	0.041	0.132	0.014
Freshwater Fishing (non-Boat)	0.231	0.054	0.36	0	0.058	0
Horseback Riding	0.035	0.014	0.048	0.122	0.031	0
Canoeing	0.044	0.018	0.092	0.041	0.078	0.005
Hunting	0.1	0	0.058	0	0.004	0

* Taken from Florida DEP, *Outdoor Recreation in Florida - 1994*, Tallahassee, Florida, 1994.

** Includes Charlotte, Collier, Glades, Hendry, Lee and Sarasota Counties

*** Includes Desoto, Hardee, Highlands, Okeechobee and Polk Counties

**** Includes Hillsborough, Manatee, Pasco and Pinellas Counties

Table A-3
Estimated User Occasions by Recreational Activities in the Charlotte Harbor NEP by Residents

Activity	1995 Annual Number of User Occasions by Activity										Total
	Charlotte	Desoto	Hardee	Polk	Manatee	Sarasota	Lee				
Saltwater Beach Activities	183,240	0	0	0	0	275,556	335,734				794,530
Bicycle Riding	590,752	69,883	59,570	678,863	157,419	888,373	1,082,383				3,527,243
Saltwater Fishing (Boat)	39,743	0	0	0	0	59,766	72,818				172,326
Freshwater Beach Activities	14,303	15,813	13,479	153,611	28,182	21,509	26,206				273,103
Picnicking	36,343	7,544	6,431	73,285	36,436	54,653	66,588				281,280
Freshwater Fishing (Boat)	32,240	17,182	14,646	166,912	7,385	48,482	59,070				345,918
Saltwater Fishing (Non-boat)	13,365	0	0	0	0	20,098	24,487				57,950
RV/Trailer Camping	2,579	13,236	11,282	128,574	652	3,879	4,726				164,927
Tent Camping	5,158	564	481	5,477	869	7,757	9,451				29,757
Freshwater Boat Ramp Use	4,572	7,920	6,751	76,936	1,901	6,876	8,377				113,333
Saltwater Boat Ramp Use	13,599	0	0	0	0	20,451	24,917				58,967
Visiting Archaeological and Historical Sites	14,889	4,886	4,165	47,466	2,715	22,390	27,280				123,791
Hiking	17,351	5,047	4,302	49,030	19,386	26,092	31,791				152,999
Nature Study	97,775	11,866	10,115	115,274	7,168	147,034	179,144				568,376
Freshwater Fishing (non-Boat)	27,081	9,665	8,239	93,888	3,149	40,725	49,619				232,367
Horseback Riding	4,103	1,289	1,098	12,518	1,683	6,170	7,518				34,381
Canoeing	5,158	2,470	2,105	23,994	4,235	7,757	9,451				55,171
Hunting	11,724	1,557	1,327	15,126	217	17,630	21,480				69,062

Table A-4
Estimated User Occasions by Recreational Activities in the Charlotte Harbor NEP by Tourists

Activity	1995 Annual Number of User Occasions by Activity								Total
	Charlotte	Desoto	Hardee	Polk	Manatee	Sarasota	Lee		
Saltwater Beach Activities	2,144,416	0	0	0	0	4,587,935	7,124,484	13,856,835	
Bicycle Riding	494,031	n/a	n/a	5,296,500	n/a	1,056,970	1,641,341	8,488,843	
Saltwater Fishing (Boat)	224,043	n/a	n/a	0	0	479,337	744,349	1,447,729	
Freshwater Beach Activities	5,679	n/a	n/a	336,000	n/a	12,149	18,866	372,694	
Picnicking	88,791	n/a	n/a	490,500	n/a	189,967	294,995	1,064,254	
Freshwater Fishing (Boat)	24,263	n/a	n/a	2,908,500	n/a	51,910	80,609	3,065,282	
Saltwater Fishing (Non-boat)	86,727	n/a	n/a	0	0	185,550	288,135	560,411	
RV/Trailer Camping	146,093	n/a	n/a	306,000	n/a	312,563	485,370	1,250,026	
Tent Camping	37,169	n/a	n/a	30,000	n/a	79,521	123,486	270,176	
Freshwater Boat Ramp Use	2,065	n/a	n/a	550,500	n/a	4,418	6,860	563,843	
Saltwater Boat Ramp Use	50,074	n/a	n/a	0	0	107,133	166,364	323,571	
Visiting Archaeological and Historical Sites	100,148	n/a	n/a	123,000	n/a	214,266	332,727	770,142	
Hiking	108,924	n/a	n/a	123,000	n/a	233,041	361,884	826,850	
Nature Study	100,148	n/a	n/a	61,500	n/a	214,266	332,727	708,642	
Freshwater Fishing (non-Boat)	27,876	n/a	n/a	0	n/a	59,641	92,615	180,132	
Horseback Riding	7,227	n/a	n/a	183,000	n/a	15,462	24,011	229,701	
Canoeing	9,292	n/a	n/a	61,500	n/a	19,880	30,872	121,544	
Hunting	0	n/a	n/a	0	n/a	0	0	0	

APPENDIX B
TOTAL INCOME TABLES

Table B-1

Employment, Annual Payroll and Number of Establishments Within the Counties of the Charlotte Harbor NEP - 1995 (Not adjusted for Charlotte Harbor NEP Boundaries Unless Indicated)

SIC	Industry	Charlotte			De Soto			Hardee			Highlands		
		No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.
	Total, Without Charlotte Harbor NEP Adjustment	28,141	524,897	2,628	4,794	86,027	413	3,459	14,749	378	23,726	348,162	1,741
	Total, With Charlotte Harbor NEP Adjustment	25,486	475,378	2,380	4,794	86,027	413	3,459	14,749	378	1,894	27,794	139
	Agricultural services, forestry, and fishing												
7	Agricultural services	255	3,979	58	143	1,628	17	C	D	25	376	5,043	64
	Mining	E	D	57	143	1,628	17	E	D			D	63
	Nonmetallic minerals, except fuels	43	1,024	3	A	D	1	C	D	2	B	D	1
14	Construction	2,438	47,790	368	146	2,892	40	C	D	1	1,202	21,074	219
	General contractors and operative builders	478	8,882	91				252	4,108	27			
15	Heavy construction, except building	363	9,142	16									
16	Special trade contractors	1,597	29,766	261				194	3,423	16	761	12,493	144
17	Manufacturing	796	17,276	74				227	4,091	12	1,313	26,544	57
20	Food and Kindred Products				C	D	2				C	D	1
22	Textile Mill Products												
23	Apparel and Other Textile Products												
24	Lumber and Wood Products												
25	Furniture and Fixtures												
26	Paper and Allied Products												
27	Printing and Publishing												
28	Chemicals and Allied Products												
29	Petroleum and Coal Products												
30	Rubber and Miscellaneous Products												
	Summary												

Table B-1

Employment, Annual Payroll and Number of Establishments Within the Counties of the Charlotte Harbor NEP - 1995 (Not adjusted for Charlotte Harbor NEP Boundaries Unless Indicated)

SIC	Industry	Lee			Manatee			Polk			Sarasota			TOTAL		
		No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll (\$1,000)	Number of Estab.
	Total, Without Charlotte Harbor NEP Adjustment	125,854	2,570,416	10,785	88,504	1,634,138	5,149	151,270	3,286,968	9,243	109,475	2,354,249	10,448	535,223	10,819,606	40,785
	Total, With Charlotte Harbor NEP Adjustment	113,635	2,320,861	9,738	29,148	538,189	1,696	57,661	1,252,915	3,523	72,984	1,569,503	6,965	309,061	6,285,418	25,232
	Agricultural services, forestry, and fishing	1,855	26,817	287	1,421	23,501	157	1,924	27,794	259	1,195	20,415	275	7,169	109,177	1,142
7	Agricultural services	1,835	26,393	278	1,401	23,016	154	1,894	27,613	254	1,154	19,551	264	6,427	98,201	1,087
	Mining	B	D	7	A	D	1	2,540	122,157	14	59	2,247	6	2,642	125,428	35
14	Nonmetallic minerals, except fuels				H	D	13							0	0	14
	Construction	11,339	262,559	1,403	2,850	65,562	460	8,396	197,403	845	7,648	178,024	1,206	34,271	779,412	4,568
15	General contractors and operative builders	2,010	51,982	354	450	12,424	117	1,691	40,942	210	1,485	42,061	295	6,324	159,384	1,124
16	Heavy construction, except building	1,107	29,592	75	358	10,663	22	1,923	46,449	65	895	25,446	52	4,877	126,780	248
17	Special trade contractors	8,222	180,985	974	2,042	42,475	321	4,782	110,012	570	5,268	110,517	859	22,866	489,671	3,145
	Manufacturing	5,946	145,934	371	10,807	293,875	257	21,046	578,268	502	10,658	300,539	405	50,793	1,366,527	1,678
	Food and Kindred Products	497	11,885	13	H	D	8	4,353	116,763	33	E	D	4	4,850	128,648	61
20	Textile Mill Products							0						0	0	0
22	Apparel and Other Textile Products	372	6,654	25	269	4,977	6	456	6,632	21	121	1,909	21	1,218	20,172	73
23	Lumber and Wood Products	231	4,907	22	C	D	13	1,881	36,060	35	435	8,746	26	2,547	49,713	100
24	Furniture and Fixtures	167	3,705	13	C	D	10	385	5,089	19	341	6,153	11	893	14,947	53
25	Paper and Allied Products	1,310	31,742	96	616	16,121	45	1,183	31,082	77	1,640	42,571	107	4,872	123,303	334
26	Printing and Publishing	154	3,897	12	3,762	143,510	40	237	8,052	9	4,153	155,459	61	0	0	0
27	Chemicals and Allied Products	195	4,587	13	136	3,501	13	836	18,268	37	1,402	33,862	24	2,569	60,218	91
28	Petroleum and Coal Products															
29	Rubber and Miscellaneous Products															
30	Other															
	Summary															

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SIC	Industry	Charlotte				De Soto				Hardee				Highlands			
		No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	
31	Leather and Leather Products																
32	Stone, Clay and Glass Products																
33	Primary Metal Industries																
34	Fabricated Metal Products																
35	Industrial Machinery and Equipment	112	3,064	10													
36	Electronic and other Electric Equipment	332	6,393	3													
37	Transportation Equipment																
38	Instruments and Related Products																
39	Miscellaneous manufacturing industries																
	Transportation and public utilities	803	23,650	86	122	2,866	19	124	3,574	18	667	17,690	65				
41	local and interurban passenger transit																
42	Trucking and Warehousing																
44	Water transportation																
45	transportation by air																
47	transportation services																
48	Communication	205	7,643	16													
49	Electric, gas, and sanitary services	261	10,094	9													
	Wholesale trade	545	11,910	108	280	5,243	29	344	8,918	26	262	8,159	11				
50	Wholesale trade - durable goods	342	7,025	76	136	2,693	16										
51	Wholesale trade - nondurable goods	203	4,885	32	144	2,550	13	295	7,822	18	354	6,608	39				
	Retail trade	9,218	110,765	667	1,351	15,985	110	1,006	11,934	107	5,432	63,243	430				

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SIC	Industry	Lee			Manatee			Polk			Sarasota			TOTAL		
		No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll (\$1,000)	Number of Estab.
31	Leather and Leather Products															
32	Stone, Clay and Glass Products	727	18,130	36	1,190	27,846	19	1,182	34,786	33	455	10,359	32	3,554	91,121	120
33	Primary Metal Industries															
	Fabricated Metal Products	485	14,943	28	501	11,701	22	1,045	26,063	44	1,144	35,123	39	3,175	87,830	133
34	Industrial Machinery and Equipment	512	16,313	26	698	21,456	35	1,663	43,156	66	604	20,409	44	3,799	108,129	188
35	Electronic and other Electric Equipment	402	10,408	16	999	26,659	20	666	16,356	13	1,507	36,194	14	3,906	96,010	66
36	Transportation Equipment	156	3,066	18	1,180	24,147	24	564	16,272	22	988	27,386	19	3,086	75,263	87
37	Instruments and Related Products	483	10,558	8	688	18,864	12	745	17,308	8	964	34,567	18	2,880	81,297	46
38	Miscellaneous Manufacturing Industries	186	3,442	29	239	4,885	15	407	6,459	29	118	3,122	20	950	17,908	93
39	Transportation and public utilities	6,225	169,867	410	1,799	51,186	163	8,454	224,255	459	3,554	102,227	282	21,748	595,315	1,502
40	local and interurban passenger transit															
41	Trucking and Warehousing	E	D	24				C	D	8	125	1,447	17	243	3,399	52
42	Water transportation	744	17,062	136	421	10,597	63	4,680	114,137	261	489	10,102	71	6,334	151,898	531
44	transportation by air	306	6,831	39	287	4,075	15	176	4,173	12	170	2,990	18	763	13,896	72
45	transportation services	960	19,483	23	444	11,110	83	444	11,110	83	253	5,937	12	1,389	29,593	47
47	Communication	332	4,908	89	978	30,847	48	372	6,774	92	372	6,774	92	1,148	22,792	264
48	Electric, gas, and sanitary services	2,471	76,307	63	478	15,360	23	978	30,847	48	1,372	43,560	51	5,766	181,876	212
49	Wholesale trade	1,106	40,989	34	431	17,579	12	981	29,352	37	761	30,949	18	3,695	133,976	125
50	Wholesale trade - durable goods	5,061	138,222	621	2,014	52,203	280	10,959	250,596	754	3,728	93,586	551	23,623	574,417	2,465
51	Wholesale trade - nondurable goods	3,440	94,087	430	1,238	30,390	177	5,772	146,669	496	2,448	63,726	363	13,714	351,721	1,615
	Retail trade	1,610	43,829	188	762	21,488	100	5,142	102,539	251	G	D	187	8,510	189,721	828
		36,743	486,040	2,549	21,404	267,025	1,278	37,188	595,967	2,258	30,820	421,660	2,310	143,162	1,972,619	9,709

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Employment, Annual Payroll and Number of Establishments Within the Counties of the Charlotte Harbor NEP - 1995 (Not adjusted for Charlotte Harbor NEP Boundaries Unless Indicated)

SIC	Industry	Charlotte			De Soto			Hardee			Highlands			
		No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	
52	Building materials and garden supplies	557	10,123	44								248	3,528	24
53	General merchandise stores	1,505	19,584	20	163	1,745	4	C	D	3	711	7,813	16	
54	Food stores	1,883	20,219	57	395	4,067	22	269	3,137	23	1,158	11,746	47	
55	Automotive dealers and service stations	770	17,477	77	190	4,617	15	129	3,011	21	723	15,719	78	
56	Apparel and accessory stores	507	5,189	71								C	D	33
57	Furniture and home furnishing stores	347	5,110	68								221	3,421	39
58	Eating and drinking places	2,869	22,437	178	409	2,912	28	293	1,727	25	1,651	12,356	90	
59	Miscellaneous retail	780	10,626	152							501	6,774	102	
60	Finance, insurance, and real estate	1,413	33,863	297	174	3,498	36	227	5,084	28	864	16,952	152	
61	Depository institutions	438	10,540	41	100	2,000	6	144	3,413	5	409	8,623	31	
62	Non-depository institutions													
63	Security and Commodity Brokers													
64	Insurance Carriers													
65	Insurance agents, brokers, and service	159	3,577	46								119	2,444	24
66	Real estate	603	9,976	150								261	3,692	74
67	Holding and other investment offices													
70	Services	12,603	274,114	933	2,384	51,182	141	1,057	17,251	127	13,135	182,897	632	
71	Hotel and other lodging places	268	2,708	24								121	1,400	24
72	Personal services	477	4,978	100								263	2,296	56
73	Business services	3,757	56,095	122								7,782	79,080	59
74	Auto repair, services, and parking	180	3,174	71								122	2,001	43
75	Miscellaneous repair services											115	1,806	34
76	Motion pictures													
78														

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Employment, Annual Payroll and Number of Establishments Within the Counties of the Charlotte Harbor NEP - 1995 (Not adjusted for Charlotte Harbor NEP Boundaries Unless Indicated)

SIC	Industry	Lee			Manatee			Polk			Sarasota			TOTAL		
		No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll (\$1,000)	Number of Estab.	No. of Employees	Annual Payroll (\$1,000)	Number of Estab.
52	Building materials and garden supplies	1,682	32,769	103	549	10,505	52	1,231	20,122	98	1,266	22,539	109	5,533	99,586	430
53	General merchandise stores	4,252	55,636	57	1,841	22,747	28	4,101	50,492	65	2,738	36,439	39	15,311	194,456	232
54	Food stores	6,600	75,863	224	3,483	37,674	124	5,905	65,946	287	5,243	64,122	169	24,936	282,774	953
55	Automotive dealers and service stations	3,858	93,732	310	1,909	43,742	178	3,635	93,213	376	2,945	83,071	234	14,159	354,582	1,289
56	Apparel and accessory stores	2,104	20,762	324	1,188	11,327	147	1,134	12,099	163	2,055	24,698	252	6,988	74,075	990
57	Furniture and home furnishing stores	1,635	33,465	246	726	11,753	119	1,242	21,248	175	1,641	31,308	252	5,812	106,305	899
58	Eating and drinking places	12,147	104,401	644	6,849	59,105	323	10,166	80,674	564	10,992	99,870	598	45,376	383,482	2,450
59	Miscellaneous retail	4,143	61,112	623	4,281	53,846	298	3,017	44,067	514	3,749	55,704	645	16,471	232,129	2,334
60	Finance, insurance, and real estate	8,231	218,941	1,282	3,536	83,467	583	8,974	267,305	905	7,992	246,355	1,290	31,411	875,465	4,573
61	Depository institutions	2,435	60,409	161	1,008	22,252	89	2,050	45,620	142	2,416	68,447	176	9,000	221,304	651
62	Non-depository institutions	379	10,153	83	243	6,094	34	246	6,984	69	201	5,794	68	1,069	29,025	254
63	Security and Commodity Brokers	410	21,757	52	170	9,878	27	202	11,661	39	795	44,951	101	1,577	88,247	219
64	Insurance Carriers	422	15,916	70	152	5,122	23	3,021	124,271	68	474	19,397	74	4,069	164,706	235
65	Insurance agents, brokers, and service	921	27,205	233	385	9,956	102	1,431	45,369	194	1,303	53,254	201	4,318	141,805	800
66	Real estate	3,601	80,965	660	1,460	25,399	293	1,960	31,475	374	2,718	50,985	624	10,603	202,492	2,175
67	Holding and other investment offices	50,206	1,117,004	3,730	44,618	795,992	1,903	51,669	1,020,286	3,155	43,704	987,250	4,004	219,376	4,445,976	14,625
70	Services	3,963	56,447	127	1,395	15,809	69	1,949	21,338	103	1,756	29,172	81	9,452	126,874	428
71	Hotel and other lodging places	2,051	23,335	312	830	9,777	186	1,740	22,467	269	2,117	27,557	346	7,478	90,410	1,269
72	Personal services	12,848	198,295	605	27,077	420,920	289	16,577	243,846	416	8,093	125,253	621	76,134	1,123,489	2,112
73	Business services	1,702	33,296	266	642	9,373	127	1,189	22,509	259	1,274	21,899	255	5,109	92,252	1,021
74	Auto repair, services, and parking	756	18,027	148	232	4,715	64	913	19,711	158	410	7,785	112	2,426	52,044	516
75	Miscellaneous repair services	304	3,241	48	192	1,691	26	400	2,980	60	340	3,822	46	1,236	11,734	180
76	Motion pictures															
78																

Table B-1

Employment, Annual Payroll and Number of Establishments Within the Counties of the Charlotte Harbor NEP - 1995 (Not adjusted for Charlotte Harbor NEP Boundaries Unless Indicated)

SIC	Industry	Charlotte			De Soto			Hardee			Highlands			
		No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	No. of Employees	Annual Payroll	Number of Estab.	
79	Amusement and recreation services	365	4,562	33	133	1,508	8					296	2,988	21
80	Health services	5,323	159,626	259	1,774	43,968	30					2,855	68,296	166
81	Legal services	244	9,356	41								125	3,359	32
82	Educational services	107	1,686	14										
83	Social services	528	5,952	60	123	1,052	14					166	1,623	18
84	Museums, botanical, zoological gardens													
86	Membership organizations	661	6,728	86								142	1,427	31
87	Engineering and management services	545	16,930	87										
89	Services n.e.c. administrative and auxiliary													
-	Unclassified establishments	27	526	34	A	D	5	A	D	6	A	D	25	

Sources: United States Department of Commerce, Bureau of the Census, "County Business Patterns 1995." CBP/95 - 11. October 1997.
 United States Department of Commerce, Bureau of the Census, "1992 Census of Manufactures." MC92-A-10, Florida. March, 1998.
 United States Department of Commerce, Bureau of the Census, "1992 Census of Wholesale Trade." WC92-A-10, Florida. January, 1995.
 United States Department of Commerce, Bureau of the Census, "1992 Census of Retail Trade." RC92-A-10, Florida. November, 1994.
 United States Department of Commerce, Bureau of the Census, "1992 Census of Service Industries." SC92-A-10, Florida. September, 1994.

Table B-1

Employment, Annual Payroll and Number of Establishments Within the Counties of the Charlotte Harbor NEP - 1995 (Not adjusted for Charlotte Harbor NEP Boundaries Unless Indicated)

SIC	Industry	Lee			Manatee			Polk			Sarasota			TOTAL		
		No. of Employees	Annual Payroll	Number of Establs.	No. of Employees	Annual Payroll	Number of Establs.	No. of Employees	Annual Payroll	Number of Establs.	No. of Employees	Annual Payroll (\$1,000)	Number of Establs.			
79	Amusement and recreation services	2,354	28,485	163	785	14,073	85	1,981	20,633	103	2,884	36,259	185	8,798	108,508	598
80	Health services	15,220	512,638	749	7,770	214,216	403	14,523	417,847	538	15,460	459,347	980	63,505	1,887,707	3,145
81	Legal services	1,260	50,477	228	440	14,218	104	1,049	44,825	193	1,501	66,128	308	4,619	188,363	906
82	Educational services	581	8,492	49	466	7,801	31	2,190	29,386	36	799	16,158	67	4,143	63,523	197
83	Social services	2,733	39,855	178	1,810	21,764	103	2,397	27,529	209	2,193	31,412	167	10,373	134,381	796
84	Museums, botanical, zoological gardens															
86	Membership organizations	2,098	27,553	310	1,485	15,608	181	3,639	39,977	408	2,448	30,145	263	11,096	128,581	1,365
87	Engineering and management services	3,175	86,835	503	1,330	43,294	221	2,271	81,802	339	3,887	117,776	530	11,471	353,818	1,727
89	Services n.e.c.	140	4,054	26				C	D	20	211	6,648	26	351	10,702	72
	administrative and auxiliary	967	25,027	11				704	22,499	42	208	6,040	10	1,879	53,566	63
	Unclassified establishments	C	D	125	B	D	67	120	2,937	62	117	1,946	119	264	5,409	443

Sources: United States Department of Commerce, Bureau of the Census, "County Business Patterns 1995," CBP/95 - 11, October 1997.
 United States Department of Commerce, Bureau of the Census, "1992 Census of Manufactures," MC92-A-10, Florida, March, 1996.
 United States Department of Commerce, Bureau of the Census, "1992 Census of Wholesale Trade," WC92-A-10, Florida, January, 1995.
 United States Department of Commerce, Bureau of the Census, "1992 Census of Retail Trade," RC92-A-10, Florida, November, 1994.
 United States Department of Commerce, Bureau of the Census, "1992 Census of Service Industries," SC92-A-10, Florida, September, 1994.

Table B-2

Direct (Gross) Sales of the Tourism and Recreation Industry in the Portions of the Counties Located Within the Charlotte Harbor NEP Boundary - 1995

SIC Code	SIC Codes Description	BEER Code	BEER Code Description	Sales Charlotte	Sales De Soto	Sales Hardee	Sales Lee	Sales Manatee	Sales Polk	Sales Sarasota	Total Direct Sales Charlotte Harbor NEP
58	Eating places Candy, nut, & confectionery stores	6	Delicatessens Candy, Confectionery, Sundries, Concession Stands	\$5,717,719	\$62,230	\$0	\$17,690,336	\$1,056,692	\$1,797,419	\$3,643,620	\$29,966,016
54	Eating & drinking places; liquor stores	7	Restaurant, Lunchrooms, Catering Services	1,749,924	509,347	674,949	11,865,445	1,697,777	2,705,644	7,354,685	\$26,757,770
5813, 59	Eating & drinking places; liquor stores	8	Taverns, Night Clubs, Bars, Liquor Stores	94,916,020	10,711,538	7,524,497	377,030,137	69,554,975	128,014,960	233,209,243	\$920,961,370
5921 & 59	Jewelry, precious metal; Jewelry stores	9	Jewelry, Leather, Sporting Goods, Trophies, Golf Carts, Pro Shops, Bait & Tackle, Lepidary	12,279,163	2,472,652	329,876	70,776,148	8,513,787	24,480,964	34,210,928	\$153,063,519
3911, 59	Used merchandise stores	16	Second-Hand Stores, Antique Shops, Trading Posts, Flea Markets	12,503,680	1,473,931	479,350	72,075,869	14,033,309	20,747,906	54,566,544	\$175,880,589
59	Boat Building and Repair	21	Motorboats, Yachts, Marine Parts, Accessories	2,387,656	785,348	635,835	14,185,794	3,111,200	9,828,504	15,789,956	\$46,724,293
3732, 50	Hotels and Lodging Places	28	Hotels, Rooming Houses, Apartments, Tourist Courts, Trailer Parks	27,342,036	0	6,326	103,800,171	47,729,373	6,869,360	38,404,610	\$222,151,876
70	Miscellaneous Retail	39	Gift, Card, Novelty, Hobby, Stationery and Toy Stores, Taxidermy	40,337,658	3,122,174	1,649,340	299,896,560	28,890,779	33,580,546	125,322,901	\$532,799,958
59	Amusement and Recreation Services, nec	55	Admissions (pool rooms, rides, theaters, dances, ball games, golf courses, etc.)	14,901,626	627,106	486,886	55,746,885	25,806,299	17,898,698	29,478,871	\$144,946,169
79	Amusement and Recreation Services, nec	59	Rental of Tangible Personal Property (amusement Machines) House Boats, Riding Academy	17,717,116	1,797,818	677,185	60,848,825	12,396,682	19,776,888	37,389,219	\$150,603,733
79	Automobile parking and car wash	61	Privately Operated Parking Lots, Boat Docking and Storage (marinas)	7,155,766	1,448,402	1,852,434	71,429,196	7,628,558	55,022,228	27,742,338	\$172,278,924
4493, 752	Amusement and Recreation Services, nec	83	Flea Market	9,157,740	0	0	12,064,944	1,828,355	367,780	3,586,697	\$27,005,516
799	Amusement and Recreation Services, nec	90	Fairs, Concessions, Carnivals	1,680,720	94,528	46,221	6,692,966	775,580	2,026,805	423,877	\$13,740,698
799	Amusement and Recreation Services, nec	91	Fairs, Concessions, Carnivals	252,689	0	0	785,682	34,841	323,544	242,492	\$1,639,248
TOTAL				\$248,099,513	\$23,105,076	\$14,362,898	\$1,176,888,988	\$223,258,208	\$323,441,243	\$609,365,781	\$2,818,621,677

Table B - 3
Direct Sales of Crops and Livestock in the Entire Counties of the Charlotte Harbor National Estuary: 1995-96.

Production Category	All Counties								
	Charlotte	De Soto	Hardee	Highlands	Lee	Manatee	Polk	Sarasota	Total
All Vegetables	\$4,200,602	\$22,306,510	\$20,143,116	\$669,060	\$52,334,027	\$235,852,424	\$1,018,640	\$3,787,625	\$340,312,004
Citrus	33,542,433	104,796,550	83,255,160	99,286,090	19,246,956	38,319,732	164,496,159	3,822,472	\$546,765,553
Sod	13,503,600	6,458,772	0	21,480,656	221,938	0	0	15,242,515	\$56,907,481
Greenhouse and Nursery	14,519,382	0	0	0	31,458,660	0	0	9,067,354	\$55,045,395
Hay and Pasture	56,267,500	0	0	144,414,000	37,985,000	0	0	45,874,378	\$284,540,878
Forestry Products	-	-	-	-	-	-	-	-	-
Milk Cows	0	0	23,663,520	35,717,126	0	18,930,816	7,099,056	0	\$85,410,518
Beef Cattle	4,197,375	10,442,250	11,056,500	14,946,750	2,149,875	9,009,000	13,923,000	3,071,250	\$68,796,000
Total	\$126,230,892	\$144,004,082	\$138,118,296	\$316,513,682	\$143,396,456	\$302,111,972	\$186,536,855	\$80,865,594	\$1,437,777,828

Sources: Bureau of Economic and Business Research, "Special Request - Gross Sales - By County." Gainesville, Florida. December 1997.

Florida Agricultural Statistics Service, "Vegetable Summary 1995 - 1996." Orlando, Florida. April, 1997; Other Personal Communication

Florida Department of Agricultural and Consumer Services, "1996 Florida Agricultural Facts." Orlando, Florida. April, 1997.

Florida Agricultural Statistics Service, "Citrus Summary 1995 - 1996." Orlando, Florida. January, 1997.

Personal Communication:

Bates and Sons and Daughters, (Caladium Farmers). Ms. Terri Bates. January, 1998.

County Property Appraisers' Offices of Charlotte, De Soto, Hardee, Highlands, Lee, Manatee and Sarasota Counties. January 1998.

IFAS - Food and Resource Economics Department, Dr. Fritz Roka. Immokalee, Florida. December, 1997.

IFAS - Highlands County, Agricultural Extension Service, District IV. David DeVoll.

Manatee County, County Extension Agent: Phyllis Gilreath, Director.

Polk County, County Extension Agent: James Stricker, Director.

Palm Beach County Extension Service - District V. Belle Glade, Florida. Thomas Schueneman, Ph.D. 10/29/97

USDA, Farm Service Agency. "Information on Hardee, De Soto, Manatee, and Sarasota." Ms. Eileen Brannon. December, 1997.

Notes: "Hyphens" mean the information is not available

Table B - 4
Sales of Crops and Livestock Within Portions of the Counties Located Within the Charlotte Harbor National Estuary: 1995-96.

Production Category	All Counties									
	Charlotte	De Soto	Hardee	Highlands	Lee	Manatee	Polk	Sarasota	Total	
All Vegetables	\$3,804,319	\$22,306,510	\$20,143,116	\$53,412	\$47,253,056	\$77,675,951	\$388,282	\$2,525,090	\$ 174,149,736	
Citrus	30,378,055	104,796,550	83,255,160	7,926,200	17,378,321	12,620,271	62,702,073	2,548,322	\$ 321,604,951	
Sod	12,229,676	6,458,772	0	1,714,842	200,391	0	0	10,161,703	\$ 30,765,384	
Greenhouse and Nursery	13,149,630	0	0	0	28,404,423	0	0	6,044,918	\$ 47,598,971	
Hay and Pasture	50,959,249	0	0	11,528,848	34,297,138	0	0	30,582,998	\$ 127,368,233	
Forestry Products	-	-	-	-	-	-	-	-	-	
Milk Cows	0	0	23,663,520	2,851,367	0	6,234,700	2,705,993	0	\$ 35,455,580	
Beef Cattle	3,801,396	10,442,250	11,056,500	1,193,228	1,941,149	2,967,036	5,307,121	2,047,505	\$ 38,756,186	
Total	\$114,322,325	\$144,004,082	\$138,118,296	\$25,267,897	\$129,474,478	\$99,497,958	\$71,103,468	\$53,910,536	\$775,699,040	

Sources: Bureau of Economic and Business Research, "Special Request - Gross Sales - By County," Gainesville, Florida, December 1997.
 Florida Agricultural Statistics Service, "Vegetable Summary 1995 - 1996," Orlando, Florida, April, 1997.; Other Personal Communication
 Florida Department of Agricultural and Consumer Services, "1996 Florida Agricultural Facts," Orlando, Florida, April, 1997.
 Florida Agricultural Statistics Service, "Citrus Summary 1995 - 1996," Orlando, Florida, January, 1997.
 Source: Planimeter, used on scaled GIS map provided by Coastal Engineering Inc.

Personal Communication:

Bates and Sons and Daughters, (Caladium Farmers), Ms. Terri Bates, January, 1998.
 County Property Appraisers' Offices of Charlotte, De Soto, Hardee, Highlands, Lee, Manatee and Sarasota Counties, January 1998.
 IFAS - Food and Resource Economics Department, Dr. Fritz Roka, Immokalee, Florida, December, 1997.
 IFAS - Highlands County, Agricultural Extension Service, District IV, David DeVoll.
 Manatee County, County Extension Agent: Phyllis Gilreath, Director.
 Polk County, County Extension Agent: James Stricker, Director.
 Palm Beach County Extension Service - District V, Belle Glade, Florida, Thomas Schueneman, Ph.D. 10/29/97
 USDA, Farm Service Agency, "Information on Hardee, De Soto, Manatee, and Sarasota," Ms. Eileen Brannon, December, 1997.

Notes: "Hyphens" mean the information is not available

Table B - 5
Annual Commercial Fish Landings Summary for the Charlotte Harbor Area; 1996.

Subgroup	Species	COUNTY													
		Charlotte				Lee				Sarasota				Total	
		Pounds	Trips	Direct Sales		Pounds	Trips	Direct Sales		Pounds	Trips	Direct Sales		Pounds	Trips
Finfish		685,891	9,219	512,122	1,804,028	16,061	1,892,927	140,620	1,015	192,432	2,630,539	25,295	2,597,481		
Invertebrates	Clams	0	0	0	66	7	11	0	0	0	86	7	11		
	Crabs	1,642,827	8,382	1,632,442	3,198,412	19,134	3,895,046	130,123	806	546,292	4,971,362	28,322	6,073,780		
	Lobster	351	4	1,293	9,187	98	26,982	0	0	0	9,538	102	28,275		
	Miscellaneous Invertebrates	4,758	70	3,753	77,072	449	73,819	209	2	209	82,039	521	77,777		
	Shrimp	104,438	159	201,551	6,466,237	2,040	12,794,575	37,220	3	72,318	6,607,895	2,202	13,068,447		
	Bait Shrimp	2,985	33	8,167	169,496	3,420	463,741	0	0	0	172,481	3,453	471,908		
	Total	2,441,250	16,867	2,359,328	11,724,498	41,209	19,147,104	308,172	1,826	811,247	14,473,920	59,902	22,317,679		

Source: Florida Department of Environmental Protection, Marine Fisheries Information System